

## Junction Independent School District

### Budget

**2016-2017**

		General Operating Fund		Child Nutrition Fund	
	<b>Revenues</b>				
5710	Taxes	3,623,266		53,000	
5700	Other Local	11,420		500	
5800	State	2,514,778		9,701	
5900	Federal	10,000		200,913	
	Total Revenues	<b>6,159,464</b>		<b>264,114</b>	
	<b>Expenditures</b>				
0	Other	500			
11	Instruction	3,231,799			
12	Instruction Resources	95,471			
13	Staff Development	57,762			
21	Instructional Leadership	-			
23	School Leadership	340,717			
31	Guidance & counseling	129,827			
32	Social Services	-			
33	Health Services	63,654			
34	Transportation	260,802			
35	Food Service	2,200		264,114	
36	Extra Curricular Activities	560,111			
41	General Administration	283,603			
51	Plant Maintenance	636,506			
52	Security	7,100			
53	Data Processing Services	161,055			
61	Community Services	500			
71	Debt Service	32,200			
93	Intergovernmental	125,000			
99	Intergovernmental	170,657			
		<b>6,159,464</b>		<b>264,114</b>	